

第 2 節 昭和44年度決算

歳 入

(単位：円)

| 款 項 目 | 子 算 現 額 | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 |
|---------------|---------------|--------------|----------------|----------------|----------------|--------------|--------------|
| | 当初予算額 | 補正予算額 | 計 | | | | |
| 分担金及び負担金 | 16,451,000 | △ 369,000 | 16,082,000 | 16,083,416 | 16,083,416 | 0 | 0 |
| 負担金 | 16,451,000 | △ 369,000 | 16,082,000 | 16,083,416 | 16,083,416 | 0 | 0 |
| 教育費負担金 | 16,451,000 | △ 369,000 | 16,082,000 | 16,083,416 | 16,083,416 | 0 | 0 |
| (学校保健費負担金) | 16,451,000 | △ 369,000 | 16,082,000 | 16,083,416 | 16,083,416 | 0 | 0 |
| 使用料及び手数料 | 887,352,000 | △ 3,465,000 | 883,887,000 | 885,016,422 | 885,016,422 | 0 | 0 |
| 使用料 | 890,057,000 | △ 4,304,000 | 885,753,000 | 886,839,102 | 886,839,102 | 0 | 0 |
| 行政財産使用料 | 125,000 | 139,000 | 264,000 | 264,392 | 264,392 | 0 | 0 |
| (土地使用料) | 103,000 | 0 | 103,000 | 91,158 | 91,158 | 0 | 0 |
| (建物使用料) | 22,000 | 139,000 | 161,000 | 173,234 | 173,234 | 0 | 0 |
| 教育使用料 | 869,932,000 | △ 4,443,000 | 865,489,000 | 866,574,710 | 866,574,710 | 0 | 0 |
| (高等学校授業料) | 863,654,000 | △ 5,241,000 | 858,413,000 | 858,653,200 | 858,653,200 | 0 | 0 |
| (体育施設使用料) | 5,998,000 | 728,000 | 6,726,000 | 7,590,210 | 7,590,210 | 0 | 0 |
| (積慶寮使用料) | 280,000 | 70,000 | 350,000 | 331,300 | 331,300 | 0 | 0 |
| 手数料 | 17,295,000 | 839,000 | 18,134,000 | 18,177,320 | 18,177,320 | 0 | 0 |
| 教育手数料 | 17,295,000 | 839,000 | 18,134,000 | 18,177,320 | 18,177,320 | 0 | 0 |
| (教員検定手数料) | 990,000 | 190,000 | 1,180,000 | 1,233,800 | 1,233,800 | 0 | 0 |
| (高等学校手数料) | 15,109,000 | △ 419,000 | 14,690,000 | 14,721,750 | 14,721,750 | 0 | 0 |
| (通信教育手数料) | 867,000 | 251,000 | 1,118,000 | 1,063,770 | 1,063,770 | 0 | 0 |
| (美術刀剣登録手数料) | 329,000 | 817,000 | 1,146,000 | 1,158,000 | 1,158,000 | 0 | 0 |
| 国庫支出金 | 9,849,284,000 | 765,056,000 | 10,614,340,000 | 10,546,062,195 | 10,546,062,195 | 0 | 0 |
| 国庫負担金 | 9,631,157,000 | 733,396,000 | 10,364,553,000 | 10,296,349,111 | 10,296,349,111 | 0 | 0 |
| 教育費国庫負担金 | 9,631,157,000 | 733,396,000 | 10,364,553,000 | 10,296,349,111 | 10,296,349,111 | 0 | 0 |
| (義務教育費負担金) | 9,418,264,000 | 736,924,000 | 10,155,188,000 | 10,086,902,915 | 10,086,902,915 | 0 | 0 |
| (特殊学校費負担金) | 50,776,000 | △ 847,000 | 49,929,000 | 50,008,296 | 50,008,296 | 0 | 0 |
| (高等学校費負担金) | 162,117,000 | △ 2,681,000 | 159,436,000 | 159,437,900 | 159,437,900 | 0 | 0 |
| 国庫補助金 | 217,840,000 | 31,124,000 | 248,964,000 | 248,890,084 | 248,890,084 | 0 | 0 |
| 教育費国庫補助金 | 217,840,000 | 31,124,000 | 248,964,000 | 248,890,084 | 248,890,084 | 0 | 0 |
| (教育総務費補助金) | 10,519,000 | △ 139,000 | 10,380,000 | 10,380,000 | 10,380,000 | 0 | 0 |
| (高等学校費補助金) | 131,962,000 | 36,465,000 | 168,427,000 | 168,197,734 | 168,197,734 | 0 | 0 |
| (通信教育費補助金) | 419,000 | 285,000 | 704,000 | 914,400 | 914,400 | 0 | 0 |
| (特殊学校費補助金) | 31,311,000 | 2,134,000 | 33,445,000 | 33,444,249 | 33,444,249 | 0 | 0 |
| (社会教育総務費補助金) | 1,887,000 | 7,485,000 | 9,372,000 | 9,372,000 | 9,372,000 | 0 | 0 |
| (文化財保護費補助金) | 1,603,000 | 202,000 | 1,805,000 | 1,805,000 | 1,805,000 | 0 | 0 |
| (図書館費補助金) | 500,000 | 0 | 500,000 | 500,000 | 500,000 | 0 | 0 |
| (文化施設整備費補助金) | 30,000,000 | △ 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 |
| (保健体育総務費補助金) | 8,413,000 | △ 785,000 | 7,628,000 | 7,572,106 | 7,572,106 | 0 | 0 |
| (学校保健費補助金) | 638,000 | 115,000 | 753,000 | 754,595 | 754,595 | 0 | 0 |
| (体育振興費補助金) | 588,000 | 362,000 | 950,000 | 950,000 | 950,000 | 0 | 0 |
| 委託金 | 287,000 | 536,000 | 823,000 | 823,000 | 823,000 | 0 | 0 |
| 教育費委託金 | 287,000 | 536,000 | 823,000 | 823,000 | 823,000 | 0 | 0 |
| (教育総務委託金) | 188,000 | 464,000 | 652,000 | 652,000 | 652,000 | 0 | 0 |
| (水産高等学校実習委託金) | 99,000 | △ 8,000 | 91,000 | 91,000 | 91,000 | 0 | 0 |
| (文化財保護管理委託金) | 0 | 80,000 | 80,000 | 80,000 | 80,000 | 0 | 0 |
| 財産収入 | 171,715,000 | 26,947,000 | 198,662,000 | 198,755,354 | 198,747,474 | 0 | 7,880 |
| 財産運用収入 | 7,295,000 | △ 392,000 | 6,903,000 | 6,942,019 | 6,934,139 | 0 | 7,880 |
| 財産貸付収入 | 7,295,000 | △ 392,000 | 6,903,000 | 6,942,019 | 6,934,139 | 0 | 7,880 |
| (建物貸付料) | 7,295,000 | △ 392,000 | 6,903,000 | 6,942,019 | 6,934,139 | 0 | 7,880 |
| 財産売払収入 | 164,420,000 | 27,339,000 | 191,759,000 | 191,813,335 | 191,813,335 | 0 | 0 |
| 不動産売払収入 | 24,820,000 | 559,000 | 25,379,000 | 25,458,210 | 25,458,210 | 0 | 0 |
| (土地売払代金) | 24,660,000 | 0 | 24,660,000 | 24,660,000 | 24,660,000 | 0 | 0 |
| (建物売払代金) | 10,000 | 504,000 | 514,000 | 592,400 | 592,400 | 0 | 0 |
| (樹木売払代金) | 150,000 | 55,000 | 205,000 | 205,810 | 205,810 | 0 | 0 |
| 物品売払収入 | 3,748,000 | 2,251,000 | 5,999,000 | 6,126,599 | 6,126,599 | 0 | 0 |
| (動物売払代金) | 3,723,000 | 2,071,000 | 5,794,000 | 5,863,160 | 5,863,160 | 0 | 0 |
| (その他物品売払代金) | 25,000 | 180,000 | 205,000 | 263,439 | 263,439 | 0 | 0 |
| 生産物売払収入 | 135,852,000 | 24,529,000 | 160,381,000 | 160,228,526 | 160,228,526 | 0 | 0 |
| (農産物売払代金) | 24,889,000 | 2,343,000 | 27,232,000 | 27,895,912 | 27,895,912 | 0 | 0 |
| (畜産物売払代金) | 43,450,000 | 2,539,000 | 45,989,000 | 47,302,726 | 47,302,726 | 0 | 0 |
| (林産物売払代金) | 339,000 | 93,000 | 432,000 | 440,374 | 440,374 | 0 | 0 |
| (水産物売払代金) | 54,600,000 | 19,920,000 | 74,520,000 | 72,153,389 | 72,153,389 | 0 | 0 |
| (製品売払代金) | 12,574,000 | △ 366,000 | 12,208,000 | 12,436,125 | 12,436,125 | 0 | 0 |
| 寄付金 | 66,809,000 | △ 162,000 | 66,647,000 | 66,647,400 | 66,647,400 | 0 | 0 |
| 寄付金 | 66,809,000 | △ 162,000 | 66,647,000 | 66,647,400 | 66,647,400 | 0 | 0 |
| 教育費寄付金 | 27,750,000 | △ 162,000 | 27,588,000 | 27,588,400 | 27,588,400 | 0 | 0 |