

| 款 | 項 | 目                         | 子 算 現 額       |              |                                 |                             |               | 計                           | 節                   |               | 支 出 済 額 | 翌年度繰越額     |     |        | 不 用 額 |
|---|---|---------------------------|---------------|--------------|---------------------------------|-----------------------------|---------------|-----------------------------|---------------------|---------------|---------|------------|-----|--------|-------|
|   |   |                           | 当 初<br>子 算 額  | 補 正<br>子 算 額 | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 額 | 子 備 費 支 出<br>及 び 流 用 減<br>増 | 節             |                             | 繰 越 費<br>通 次 繰<br>越 | 繰 越 明<br>許 費  |         | 事 故<br>繰 越 |     |        |       |
|   |   |                           |               |              |                                 |                             | 区 分           |                             |                     |               |         |            | 金 額 |        |       |
|   |   |                           |               |              |                                 |                             |               | 報 償 費                       | 2,609,000           | 2,608,730     | 0       | 0          | 0   | 510    |       |
|   |   |                           |               |              |                                 |                             |               | 旅 費                         | 44,130,000          | 44,128,202    | 0       | 0          | 0   | 1,798  |       |
|   |   |                           |               |              |                                 |                             |               | 需 用 費                       | 6,866,000           | 6,865,357     | 0       | 0          | 0   | 643    |       |
|   |   |                           |               |              |                                 |                             |               | 役 務 費                       | 3,000,000           | 2,989,644     | 0       | 0          | 0   | 10,356 |       |
|   |   |                           |               |              |                                 |                             |               | 使用料及び<br>賃 借 料              | 455,000             | 454,910       | 0       | 0          | 0   | 90     |       |
|   |   |                           |               |              |                                 |                             |               | 備品購入費                       | 92,000              | 91,800        | 0       | 0          | 0   | 200    |       |
|   |   |                           |               |              |                                 |                             |               | 負 担 金 ・<br>補 助 及 び<br>交 付 金 | 166,514,000         | 166,501,250   | 0       | 0          | 0   | 12,750 |       |
|   |   | 5<br>教 職 員<br>福 利 厚 生 費   | 65,260,000    | △ 696,000    | 0                               | 16,282,221                  | 80,846,221    |                             |                     | 80,825,925    | 0       | 0          | 0   | 20,296 |       |
|   |   |                           |               |              |                                 |                             |               | 報 償 費                       | 892,000             | 890,000       | 0       | 0          | 0   | 2,000  |       |
|   |   |                           |               |              |                                 |                             |               | 旅 費                         | 1,966,000           | 1,964,424     | 0       | 0          | 0   | 1,576  |       |
|   |   |                           |               |              |                                 |                             |               | 需 用 費                       | 3,814,000           | 3,800,500     | 0       | 0          | 0   | 13,500 |       |
|   |   |                           |               |              |                                 |                             |               | 役 務 費                       | 442,000             | 442,000       | 0       | 0          | 0   | 0      |       |
|   |   |                           |               |              |                                 |                             |               | 委 託 料                       | 12,032,000          | 12,029,480    | 0       | 0          | 0   | 2,520  |       |
|   |   |                           |               |              |                                 |                             |               | 使用料及び<br>賃 借 料              | 102,000             | 101,300       | 0       | 0          | 0   | 700    |       |
|   |   |                           |               |              |                                 |                             |               | 負 担 金 ・<br>補 助 及 び<br>交 付 金 | 61,598,221          | 61,598,221    | 0       | 0          | 0   | 0      |       |
|   |   | 6<br>育 英 費                | 42,542,000    | △ 1,701,000  | 0                               | 0                           | 40,841,000    |                             |                     | 40,837,242    | 0       | 0          | 0   | 3,758  |       |
|   |   |                           |               |              |                                 |                             |               | 旅 費                         | 202,000             | 201,242       | 0       | 0          | 0   | 758    |       |
|   |   |                           |               |              |                                 |                             |               | 需 用 費                       | 170,000             | 170,000       | 0       | 0          | 0   | 0      |       |
|   |   |                           |               |              |                                 |                             |               | 役 務 費                       | 98,000              | 98,000        | 0       | 0          | 0   | 0      |       |
|   |   |                           |               |              |                                 |                             |               | 貸 付 金                       | 40,371,000          | 40,368,000    | 0       | 0          | 0   | 3,000  |       |
|   |   | 7<br>恩 給 及 び<br>退 職 年 金 費 | 1,539,147,000 | 188,108,000  | 0                               | 0                           | 1,727,255,000 |                             |                     | 1,727,250,063 | 0       | 0          | 0   | 4,937  |       |