

| 款 | 項 | 目 | 子 算 現 額 | | | | | | 翌年度繰上額 | | | | 不用額 | 備 考 | | |
|---|---|--------------|--------------|--------------|-----------------------|-------|-----------------------------|----------------|------------|------------|------|-------------|-----|--------|--------------|--------------|
| | | | 当 初 子 算 額 | 補 正 子 算 額 | 継 続 及 事 業 費 越 額 | 費 越 額 | 子 備 費 支 出 及 び 流 用 増 減 | 計 | 節 | | 支出済額 | 繰上 費 次 繰 | | | 繰 越 明 許 費 | 事 故 繰 越 額 |
| | | | | | | | | | 区 分 | 金 額 | | | | | | |
| | | 3 財務管理費 | 101,963,000 | 3,041,000 | 0 | 0 | 105,004,000 | (0) 使用料及び賃借料 | 50,000 | 49,500 | | | | 500 | | |
| | | | | | | | | (08) 備品購入費 | 7,723,000 | 7,715,100 | | | | 7,900 | | |
| | | | | | | | | (09) 負担金・補助交付金 | 1,435,000 | 1,435,000 | | | | 0 | | |
| | | | | | | | | (07) 公課費 | 203,000 | 201,600 | | | | 1,400 | | |
| | | | | | | | | (3) 職員手当等 | 300,000 | 299,523 | | | | 477 | | |
| | | | | | | | | (4) 共済費 | 81,000 | 78,377 | | | | 2,623 | | |
| | | | | | | | | (7) 賃金 | 853,000 | 833,530 | | | | 19,470 | | |
| | | | | | | | | (9) 旅費 | 11,042,000 | 11,021,620 | | | | 20,380 | | |
| | | | | | | | | (11) 需用費 | 7,860,000 | 7,857,743 | | | | 2,257 | | |
| | | | | | | | | (12) 役務費 | 2,999,000 | 2,955,296 | | | | 43,704 | | |
| | | | | | | | | (13) 委託料 | 3,321,000 | 3,311,530 | | | | 9,470 | | |
| | | | | | | | | (14) 使用料及び賃借料 | 69,784,000 | 69,779,075 | | | | 4,925 | | |
| | | | | | | | | (08) 備品購入費 | 3,512,000 | 3,505,500 | | | | 6,500 | | |
| | | | | | | | | (09) 負担金・補助交付金 | 5,214,000 | 5,213,500 | | | | 500 | | |
| | | | | | | | | (07) 公課費 | 38,000 | 8,800 | | | | 29,200 | | |
| | | 4 義務教育指導費 | 217,177,000 | △20,596,000 | 0 | 0 | 196,581,000 | (1) 報酬 | 83,000 | 82,500 | | | | 500 | | |
| | | | | | | | | (7) 賃金 | 474,000 | 472,700 | | | | 1,300 | | |
| | | | | | | | | (8) 報償費 | 3,697,000 | 3,696,880 | | | | 120 | | |
| | | | | | | | | (9) 旅費 | 41,277,000 | 41,273,543 | | | | 3,457 | | |
| | | | | | | | | (11) 需用費 | 14,158,000 | 14,156,678 | | | | 1,322 | | |
| | | | | | | | | (12) 役務費 | 4,024,000 | 4,023,373 | | | | 627 | | |
| | | | | | | | | (13) 委託料 | 620,000 | 620,000 | | | | 0 | | |
| | | | | | | | | (14) 使用料及び賃借料 | 638,000 | 625,220 | | | | 12,780 | | |