

| 款 | 項 | 目          | 子 算 現 額        |                   |                       |              |                             | 計                               | 節              |                   | 支出済額 | 翌年度繰越額   |              |              | 不用額 | 備 考 |
|---|---|------------|----------------|-------------------|-----------------------|--------------|-----------------------------|---------------------------------|----------------|-------------------|------|----------|--------------|--------------|-----|-----|
|   |   |            | 当 初<br>子 算 額   | 補 正<br>子 算 額      | 繰 上<br>及 事 業<br>繰 越 額 | 費 用<br>繰 越 額 | 子 備 費<br>支 出 及 び<br>流 用 増 減 |                                 | 区 分            | 金 額               |      | 繰 越<br>額 | 繰 越<br>明 許 費 | 事 故<br>繰 越 額 |     |     |
|   |   |            |                |                   |                       |              |                             |                                 |                |                   |      |          |              |              |     |     |
|   |   | 4<br>青年の家費 | 81,<br>902,000 | 1,<br>261,000     | 0                     | 0            | 83,163,000                  | (12)<br>役 務 費                   | 2,<br>189,000  | 2,<br>183,088     |      |          |              | 5,912        |     |     |
|   |   |            |                |                   |                       |              |                             | (13)<br>委 託 料                   | 27,<br>914,000 | 27,<br>906,720    |      |          |              | 7,280        |     |     |
|   |   |            |                |                   |                       |              |                             | (14)<br>使用料及び<br>賃 借 料          | 32,000         | 31,480            |      |          |              | 520          |     |     |
|   |   |            |                |                   |                       |              |                             | (15)<br>工事請負費                   | 10,<br>629,000 | 10,<br>625,475    |      |          |              | 3,525        |     |     |
|   |   |            |                |                   |                       |              |                             | (16)<br>備品購入費                   | 1,<br>048,000  | 1,<br>048,000     |      |          |              | 0            |     |     |
|   |   |            |                |                   |                       |              |                             | (17)<br>公 課 費                   | 60,000         | 59,200            |      |          |              | 800          |     |     |
|   |   |            |                |                   |                       |              |                             |                                 | 83,<br>067,181 |                   |      |          |              | 95,819       |     |     |
|   |   |            |                |                   |                       |              |                             | (9)<br>旅 費                      | 147,000        | 145,665           |      |          |              | 1,335        |     |     |
|   |   |            |                |                   |                       |              |                             | (11)<br>需 用 費                   | 542,000        | 541,857           |      |          |              | 143          |     |     |
|   |   |            |                |                   |                       |              |                             | (12)<br>役 務 費                   | 56,000         | 55,890            |      |          |              | 110          |     |     |
|   |   |            |                |                   |                       |              |                             | (13)<br>委 託 料                   | 78,<br>921,000 | 78,<br>828,122    |      |          |              | 92,878       |     |     |
|   |   |            |                |                   |                       |              |                             | (14)<br>使用料及び<br>賃 借 料          | 18,000         | 17,747            |      |          |              | 253          |     |     |
|   |   |            |                |                   |                       |              |                             | (15)<br>工事請負費                   | 1,<br>750,000  | 1,<br>750,000     |      |          |              | 0            |     |     |
|   |   |            |                |                   |                       |              |                             | (16)<br>備品購入費                   | 617,000        | 616,600           |      |          |              | 400          |     |     |
|   |   |            |                |                   |                       |              |                             | (19)<br>負担金・補<br>助 及 び<br>交 付 金 | 1,<br>071,000  | 1,<br>071,000     |      |          |              | 0            |     |     |
|   |   |            |                |                   |                       |              |                             | (17)<br>公 課 費                   | 41,000         | 40,300            |      |          |              | 700          |     |     |
|   |   | 5<br>文化振興費 | 31,<br>124,000 | 1,573,<br>908,000 | 0                     | 0            | 1,605,<br>032,000           |                                 |                | 1,605,<br>016,985 |      |          |              | 15,015       |     |     |
|   |   |            |                |                   |                       |              |                             | (7)<br>賃 金                      | 1,<br>589,000  | 1,<br>587,600     |      |          |              | 1,400        |     |     |
|   |   |            |                |                   |                       |              |                             | (8)<br>報 償 費                    | 3,<br>161,000  | 3,<br>150,780     |      |          |              | 10,220       |     |     |
|   |   |            |                |                   |                       |              |                             | (9)<br>旅 費                      | 5,<br>192,000  | 5,<br>190,850     |      |          |              | 1,150        |     |     |
|   |   |            |                |                   |                       |              |                             | (11)<br>需 用 費                   | 3,<br>364,000  | 3,<br>363,385     |      |          |              | 615          |     |     |
|   |   |            |                |                   |                       |              |                             | (12)<br>役 務 費                   | 4,<br>221,000  | 4,<br>220,990     |      |          |              | 10           |     |     |
|   |   |            |                |                   |                       |              |                             | (13)<br>委 託 料                   | 2,<br>666,000  | 2,<br>666,000     |      |          |              | 0            |     |     |
|   |   |            |                |                   |                       |              |                             | (14)<br>使用料及び<br>賃 借 料          | 108,000        | 106,380           |      |          |              | 1,620        |     |     |
|   |   |            |                |                   |                       |              |                             | (16)<br>備品購入費                   | 600,000        | 600,000           |      |          |              | 0            |     |     |